

### Quarterly Summary

Quarter 1 - Fiscal Year 2019

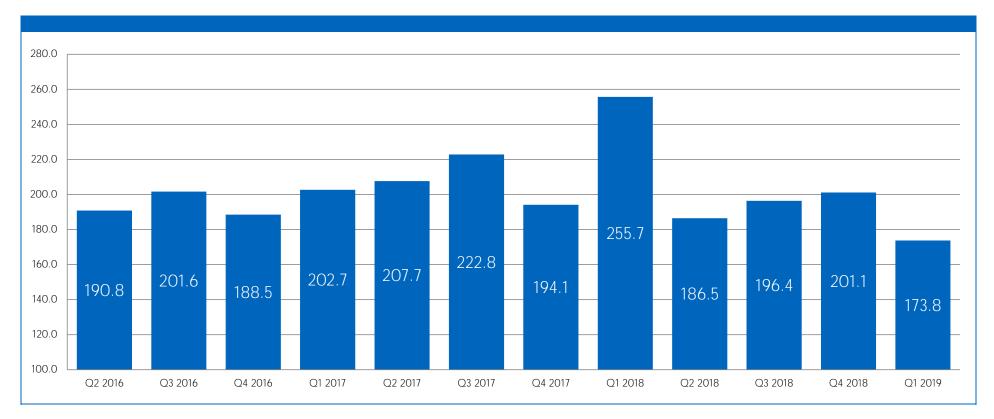
Quarter Date Ranges							
Quarter 1	July 01 - September 30						
Quarter 2	October 1 - December 31						
Quarter 3	January 1 - March 31						
Quarter 4	April 1 - June 30						

												CURRENT
	Q2 2016	Q3 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019
Audiology/Speech Pathology	N/A	215.2	152.8	532.0	N/A	135.3	259.8	255.7	192.0	179.0	463.3	97.4
Counseling	193.5	415.6	323.7	375.5	292.8	247.9	106.1	251.5	128.2	153.7	185.0	164.2
Dentistry	292.7	248.3	303.1	250.6	289.5	271.2	228.7	337.8	182.9	239.7	165.0	141.5
Funeral Directing	190.7	134.3	240.6	193.9	166.5	295.0	223.7	229.3	169.1	383.3	211.8	225.7
Long Term Care Administrator	145.4	218.5	232.3	258.3	260.5	282.8	395.0	171.2	350.6	424.1	395.5	253.0
Medicine	181.1	161.6	157.5	139.9	147.1	135.5	136.9	146.5	135.0	153.5	133.3	142.1
Nurse Aide	121.8	154.7	122.9	154.6	198.6	191.4	223.8	297.4	273.3	200.7	235.3	150.1
Nursing	196.3	217.6	193.6	198.1	179.5	207.4	202.1	203.6	204.5	215.8	280.3	192.3
Optometry	154.2	231.0	194.4	121.6	216.2	95.3	106.3	557.6	268.1	240.0	190.7	194.2
Pharmacy	102.6	110.8	122.3	148.7	303.6	343.2	192.9	215.4	172.2	173.7	114.1	160.2
Physical Therapy	117.1	145.3	242.9	403.0	273.7	102.4	291.3	239.4	112.0	152.5	412.8	389.3
Psychology	287.0	437.0	287.3	380.0	291.7	357.7	252.7	119.5	183.3	118.8	175.2	170.4
Social Work	132.5	342.0	226.0	469.7	407.6	366.2	228.8	292.7	123.6	277.5	237.2	113.8
Veterinary Medicine	331.7	332.4	407.3	315.5	301.2	283.5	295.6	223.0	357.7	278.7	376.7	321.9
AGENCY	190.8	201.6	188.5	202.7	207.7	222.8	194.1	255.7	186.5	196.4	201.1	173.8



**Quarterly Summary** 

Quarter 1 - Fiscal Year 2019





#### Fiscal Year Summary

Quarter 1 - Fiscal Year 2019

Quarter Date Ranges						
Quarter 1	July 01 - September 30					
Quarter 2	October 1 - December 31					
Quarter 3	January 1 - March 31					
Quarter 4	April 1 - June 30					

	FY 2014	Change Between FY15 & FY14	FY 2015	Change Between FY16 & FY15	FY 2016	Change Between FY16 & FY17	FY 2017	Change Between FY17 & FY18	FY 2018
Audiology/Speech Pathology	59.9	65.4%	99.0	67.4%	165.8	39.1%	230.5	14.7%	264.5
Counseling	215.2	20.0%	258.3	22.0%	315.0	-18.4%	257.2	-30.5%	178.9
Dentistry	317.9	-11.0%	282.9	-1.4%	278.9	-7.4%	258.1	-16.1%	216.5
Funeral Directing	178.0	-16.7%	148.3	28.2%	190.1	16.4%	221.3	17.8%	260.7
Long Term Care Administrator	175.8	7.2%	188.5	12.7%	212.4	45.0%	307.9	14.7%	353.3
Medicine	156.6	9.2%	171.0	-0.9%	169.5	-17.2%	140.4	-0.3%	139.9
Nurse Aide	203.7	-29.6%	143.4	0.5%	144.2	33.4%	192.2	22.5%	235.6
Nursing	178.5	8.7%	194.0	3.4%	200.6	-1.9%	196.8	14.5%	225.2
Optometry	223.6	-23.7%	170.7	19.6%	204.2	-17.7%	168.0	118.7%	367.4
Pharmacy	136.7	19.0%	162.6	-20.7%	129.0	103.5%	262.5	-36.0%	167.9
Physical Therapy	147.2	22.0%	179.7	-5.9%	169.1	58.9%	268.6	-11.2%	238.5
Psychology	158.3	15.4%	182.7	89.0%	345.2	-8.3%	316.6	-53.1%	148.6
Social Work	172.0	33.4%	229.4	11.0%	254.7	47.4%	375.3	-40.5%	223.1
Veterinary Medicine	174.8	31.6%	230.0	48.4%	341.4	-12.6%	298.2	4.6%	311.8
AGENCY	181.5	3.0%	186.8	4.5%	195.3	6.1%	207.2	-4.2%	198.4



Fiscal Year Summary

Quarter 1 - Fiscal Year 2019

